



St Bede's RCVA Primary School Pupil Premium (PP) Planned Expenditure 2017-2018

1. Summary information					
School: St Bede's RCVA Primary School					
Academic Year	2017/18	Total PP budget	£36,640	Date of most recent PP Review	Sep 17
Total number of pupils	94	Number of pupils eligible for PP	25	Date for next internal review of this strategy	Sep 18
		% of school eligible for pupil premium	26.2%		

2. Barriers to future attainment (for pupils eligible for PP)		
In-school barriers <i>(issues to be addressed in school, such as poor oral language skills)</i>		
A.	Cognition and learning difficulties in core subjects for some PP pupils	
B.	Attainment not in line with peers in some year groups.	
C.	Social, emotional and mental health issues for some PP pupils	
D.	Poor social skills for some PP pupils.	
3. Desired outcomes <i>(Desired outcomes and how they will be measured)</i>		Success criteria
A.	To ensure disadvantaged children are performing in line with national expectation.	Termly analysis of assessments.
B.	To ensure pupil premium children are making good progress, similar to that of non pupil premium pupils, in all year groups.	Close monitoring of all PP pupils.
C.	To allow pupil premium children to access same educational opportunities as their peers.	All Pupil Premium children to access educational visits and other enrichment opportunities.
D.	To improve emotional wellbeing of Pupil Premium.	Relevant Pupil Premium children to have access to targeted support. Monitored regularly.



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Planned Expenditure						
Barrier	Strategy	Amount Allocated	Projected Outcomes	Success Criteria	Action	Evaluation and Impact
Across some year groups, pupil premium children are not achieving in line with their peers, due to these pupils having SEND or cognition and learning difficulties.	Teaching Assistant support to ensure PP children receive necessary support and interventions.	£26, 290 towards Teaching Assistant wages. (Approx 1.5 TAs)	To increase the progress of those PP children not achieving in line with their peers. To ensure that those achieving at age related expectations continue to succeed and are challenged.	Pupil premium children to achieve in line with their peers on the whole and those that are not to make more accelerated progress compared to last year.	Teachers and TAs to be aware of pupil premium children and monitor these children closely in pupil progress meetings.	
Some pupil premium children are unable to access educational visits/music tuition due to financial difficulties.	Subsidised educational visits/enrichment activities such as music tuition and Kingsway visits.	£4000	To ensure that all PP children are included in all wider school activities and access exactly the same opportunities as their peers.	School visits to be subsidised by school to keep costs down. Contributions to be voluntary. £50 discount for Kingsway trip for PP pupils. Music tuition to be funded for any PP pupils upon request.	Subsidised costs of trips to be included on all trip letters and ensure parents are aware these are voluntary costs. Ensure all PP pupils accessing music tuition are aware that payment is optional.	
X % of pupil	SLAs with LA	£1500	To ensure that SEND	All SEND pupil premium	Teachers and TAs to	



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premium pupils are also on SEND or additional needs register and this is impacting on their progress.	agencies (Educational Psychologist, ASC service, cognition and learning team, SALSP team) to ensure SEND pupil premium pupils are receiving appropriate support.	towards SLAs with these teams to supplement SEND notional budget.	pupil premium pupils are making more accelerated progress.	pupils to have made at least 3 steps of progress.	monitor SEND pupil premium pupils closely. SENDCo to ensure they are accessing the necessary agencies and make referrals.	
Emotional wellbeing of some pupil premium children needs to be improved due	Zippy's Friends in Year 2. PSHE lessons in all classes. Targeted Relax Kids	£1000	Improve emotional wellbeing of pupil premium children.	Children to have improved emotional wellbeing.	Measure this by feedback from pupils and questionnaire at start of programmes and after.	



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to circumstances.	sessions.					
Difficulties in analysing pupil premium data across all year groups due to small cohorts and new assessment systems.	Anthony Conlin to provide support for data analysis to detect trends and monitor pupil premium pupils more closely.	£1000	Improve monitoring of attainment of pupil premium children.	All teachers to have more accountability for pupil premium children and be able to track their progress more easily.	Anthony Conlin to train SLT who will then train teachers in monitoring PP data.	
Some pupil premium families have specific difficulties which require extra support.	Disadvantaged families will receive support and advice from the Parent Support Adviser	£2000	Families of pupil premium children to be fully supported whenever necessary by Parent Support Adviser.	Pupil premium families in need to have worked with Judith Young, Parent Support Adviser.	Ensure Judith Young is aware of any pupil premium families in need and to provide feedback on the impact of any support given.	



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	and be able to access a wide range of agencies. Ongoing throughout year and based on need.					
Some pupil premium children have difficulties accessing resources to support learning at home.	Espresso subscription to be purchased which includes login for pupils to access these resources at home.	£850	Improve learning outcomes for PP children at home.	All children to be able to access this at home.	Logins to be put in all reading diaries and parents to be informed of this resource.	